

United States Backgammon Federation

Profit & Loss

04/08/22

January through December 2021

Cash Basis

	Jan - Dec 21
Ordinary Income/Expense	
Income	
5000 · Donations	
5010 · Individual Donations	20.00
Total 5000 · Donations	20.00
5100 · General Revenue	
5110 · ABT In Person Events	7,260.00
5120 · ABT Online Events	9,764.00
5130 · PT Magazine Subscriptions	6,668.14
5140 · PT Magazine Advertising	1,927.50
Total 5100 · General Revenue	25,619.64
5200 · Membership Revenue	
5210 · Memberships	43,757.35
5230 · Founding Sponsor - NonRecurring	40,521.31
Total 5200 · Membership Revenue	84,278.66
5300 · Merchandise Revenue	1,564.95
5400 · Investments	9.79
Total Income	111,493.04
Cost of Goods Sold	
6000 · Cost of Goods Sold	
6100 · Online Tournament Prizes	
6110 · Board Blitz	1,600.00
6120 · Membership Blitz	900.00
Total 6100 · Online Tournament Prizes	2,500.00
6200 · PrimeTime Printing	7,312.03
6300 · Merchandise	879.00
Total 6000 · Cost of Goods Sold	10,691.03
Total COGS	10,691.03
Gross Profit	100,802.01
Expense	
7000 · Contract Services	
7010 · Tournament Support	14,750.00
7020 · Marketing Director	2,000.00
7030 · Chief of Technology	6,514.80
7040 · OTS Development	11,702.75
7050 · Accounting Services	500.00
7070 · Executive Editor - Prime Time	5,200.00
7080 · Production Editor - Prime Time	11,500.00
Total 7000 · Contract Services	52,167.55
7100 · Operations	
7110 · Supplies	
7111 · Postage	818.23
7113 · Electronic Communications	1,068.38
7114 · Miscellaneous Supplies	284.79
Total 7110 · Supplies	2,171.40
7120 · Payment Transaction Fees	3,622.41
7130 · IT Expenses	152.09
7140 · ABT Expenses	2,549.98
7160 · BoD Meeting Expenses	1,883.43
7180 · Incorporation & Admin Fees	299.00
Total 7100 · Operations	10,678.31

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7200 · Magazine Expenses	
7210 · Prime Time Postage	2,590.69
7220 · Books & Other Article Expenses	52.81
Total 7200 · Magazine Expenses	2,643.50
7300 · Membership Expenses	
7310 · ABT Membership Desk	5,325.68
7320 · Founding Sponsor Cubes	3,244.18
Total 7300 · Membership Expenses	8,569.86
7400 · Marketing Expenses	2,650.00
7500 · Website Expenses	1,371.71
7600 · Awards Dinner Expenses	2,173.87
7900 · Website Project	14,466.17
Total Expense	94,720.97
Net Ordinary Income	6,081.04
Other Income/Expense	
Other Income	
8000 · CC Cash Back	200.00
Total Other Income	200.00
Net Other Income	200.00
Net Income	6,281.04